

ALTARNUN PARISH COUNCIL BUDGET 2024/25

(2023-24 figures included for info only)

	Budget for 2023-24	August Revision 2023-24	Budget for 2024-25
Clerk salary & expenses	5500	5500	5900
Office consumables, postage & roc room hire	150	75	125
ICO fee	35	35	35
Parish Council Insurance	440	346	440
Internal & External audit fees	370	370	370
CALC annual sub	445	415	425
Website hosting & domain name fees	150	150	150
Councillor & clerk training	100	50	100
Gen & cemetery maintenance. Grass cutting	6000	6000	6250
Footpath Maintenance	1650	1550	1650
Toilet maintenance	4600	5133	6000
Defrib & asset maintenance	100	100	100
S137 donations	400	400	400
Sundry Expenditure & virements	400	400	300
2025 Election Provision (To be reserved)	400	400	400
Bolventor Church Yard maintenance	1200	1250	1250
VAT	<u>1000</u>	<u>1000</u>	<u>1000</u>
Total	<u>22940</u>	<u>23174</u>	<u>24895</u>
	23/24 Funding	Funding	24/25 Funding
Precept	14000	14000	14000
LMP grant	2055	2055	2158
Cemetery fees	400	400	400
VAT	1000	1000	1000
Bolventor c/yard reserve	1200	1250	1250
General Fund	<u>4285</u>	<u>4469</u>	<u>6087</u>
	<u>22940</u>	<u>23174</u>	<u>24895</u>